

AQUATIC CENTER IMPROVEMENTS PHASE 1B

BID SUMMATION

DATE: 8/28/25

DATE: 8/28/25				(1)		(2)		(3)		(4)	
Item No.	Description	Estimate Quantity	Units	PCN3, Inc.		AMG & Associates, Inc.		Morillo Construction, Inc.		Spec Construction Co., Inc.	
				Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount
BASE BID											
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1.	Mobilization (Complete).	1	L.S.	\$ 328,000.00	\$ 328,000.00	\$ 500,000.00	\$ 500,000.00	\$ 588,000.00	\$ 588,000.00	\$ 450,000.00	\$ 450,000.00
2.	Preparation, Implementation, and Modification of the SWPPP (Complete).	1	L.S.	\$ 45,000.00	\$ 45,000.00	\$ 25,000.00	\$ 25,000.00	\$ 87,700.00	\$ 87,700.00	\$ 40,000.00	\$ 40,000.00
3.	Construction Survey and Monument Perpetuation (Complete).	1	L.S.	\$ 35,000.00	\$ 35,000.00	\$ 30,000.00	\$ 30,000.00	\$ 70,100.00	\$ 70,100.00	\$ 25,000.00	\$ 25,000.00
4.	Division 02 - Existing Conditions (Complete).	1	L.S.	\$ 327,000.00	\$ 327,000.00	\$ 150,000.00	\$ 150,000.00	\$ 817,700.00	\$ 817,700.00	\$ 150,000.00	\$ 150,000.00
5.	Division 03 - Concrete (Complete).	1	L.S.	\$ 442,000.00	\$ 442,000.00	\$ 585,000.00	\$ 585,000.00	\$ 461,600.00	\$ 461,600.00	\$ 1,500,000.00	\$ 1,500,000.00
6.	Division 04 - Masonry (Complete).	1	L.S.	\$ 72,000.00	\$ 72,000.00	\$ 65,000.00	\$ 65,000.00	\$ 139,000.00	\$ 139,000.00	\$ 75,000.00	\$ 75,000.00
7.	Division 05 - Metals (Complete).	1	L.S.	\$ 1,108,000.00	\$ 1,108,000.00	\$ 1,200,000.00	\$ 1,200,000.00	\$ 2,390,400.00	\$ 2,390,400.00	\$ 750,000.00	\$ 750,000.00
8.	Division 06 - Woods, Plastics, And Composites (Complete).	1	L.S.	\$ 509,000.00	\$ 509,000.00	\$ 600,000.00	\$ 600,000.00	\$ 1,792,500.00	\$ 1,792,500.00	\$ 750,000.00	\$ 750,000.00
9.	Division 07 - Thermal And Moisture Protection (Complete).	1	L.S.	\$ 262,000.00	\$ 262,000.00	\$ 450,000.00	\$ 450,000.00	\$ 789,000.00	\$ 789,000.00	\$ 550,000.00	\$ 550,000.00
10.	Division 08 - Openings (Complete).	1	L.S.	\$ 429,000.00	\$ 429,000.00	\$ 300,000.00	\$ 300,000.00	\$ 548,700.00	\$ 548,700.00	\$ 800,000.00	\$ 800,000.00
11.	Division 09 - Finishes (Complete).	1	L.S.	\$ 675,000.00	\$ 675,000.00	\$ 1,300,000.00	\$ 1,300,000.00	\$ 1,031,400.00	\$ 1,031,400.00	\$ 850,000.00	\$ 850,000.00
12.	Division 10 - Specialties (Complete).	1	L.S.	\$ 511,000.00	\$ 511,000.00	\$ 500,000.00	\$ 500,000.00	\$ 759,200.00	\$ 759,200.00	\$ 1,000,000.00	\$ 1,000,000.00
13.	Division 11 - Equipment (Complete).	1	L.S.	\$ 145,000.00	\$ 145,000.00	\$ 100,000.00	\$ 100,000.00	\$ 135,200.00	\$ 135,200.00	\$ 500,000.00	\$ 500,000.00
14.	Division 12 - Furnishings (Complete).	1	L.S.	\$ 70,000.00	\$ 70,000.00	\$ 15,000.00	\$ 15,000.00	\$ 194,800.00	\$ 194,800.00	\$ 500,000.00	\$ 500,000.00
15.	Division 13 - Special Construction (Complete).	1	L.S.	\$ 1,454,000.00	\$ 1,454,000.00	\$ 2,500,000.00	\$ 2,500,000.00	\$ 1,883,800.00	\$ 1,883,800.00	\$ 950,000.00	\$ 950,000.00
16.	Division 22 - Plumbing (Complete).	1	L.S.	\$ 683,000.00	\$ 683,000.00	\$ 650,000.00	\$ 650,000.00	\$ 436,900.00	\$ 436,900.00	\$ 850,000.00	\$ 850,000.00
17.	Division 23 - Heating, Ventilating, And Air-Conditioning (HVAC) (Complete).	1	L.S.	\$ 192,000.00	\$ 192,000.00	\$ 200,000.00	\$ 200,000.00	\$ 232,900.00	\$ 232,900.00	\$ 350,000.00	\$ 350,000.00
18.	Division 26 - Electrical (Complete).	1	L.S.	\$ 851,000.00	\$ 851,000.00	\$ 900,000.00	\$ 900,000.00	\$ 951,300.00	\$ 951,300.00	\$ 1,300,000.00	\$ 1,300,000.00
19.	Division 27 - Communications (Complete).	1	L.S.	\$ 157,000.00	\$ 157,000.00	\$ 235,000.00	\$ 235,000.00	\$ 179,900.00	\$ 179,900.00	\$ 200,000.00	\$ 200,000.00
20.	Division 28 - Electronic Safety And Security (Complete).	1	L.S.	\$ 444,000.00	\$ 444,000.00	\$ 250,000.00	\$ 250,000.00	\$ 130,200.00	\$ 130,200.00	\$ 100,000.00	\$ 100,000.00
21.	Division 31 - Earthwork (Complete).	1	L.S.	\$ 190,000.00	\$ 190,000.00	\$ 400,000.00	\$ 400,000.00	\$ 287,100.00	\$ 287,100.00	\$ 250,000.00	\$ 250,000.00
22.	Division 32 - Exterior Improvements (Complete).	1	L.S.	\$ 2,300,000.00	\$ 2,300,000.00	\$ 758,000.00	\$ 758,000.00	\$ 1,596,900.00	\$ 1,596,900.00	\$ 350,000.00	\$ 350,000.00
23.	Division 33 - Utilities (Complete).	1	L.S.	\$ 156,000.00	\$ 156,000.00	\$ 250,000.00	\$ 250,000.00	\$ 301,800.00	\$ 301,800.00	\$ 350,000.00	\$ 350,000.00
BASE BID TOTALS				\$ 11,385,000.00		\$ 11,963,000.00		\$ 15,806,100.00		\$ 12,640,000.00	
ALTERNATE BID ITEMS											
A1.	Deduct Acrylic Coating (Complete).	1	L.S.	\$ (990,000.00)	\$ (990,000.00)	\$ (989,000.00)	\$ (989,000.00)	\$ (140,000.00)	\$ (140,000.00)	\$ (950,000.00)	\$ (950,000.00)
A2.	Deduct Family Changing Room 1 (Complete).	1	L.S.	\$ (54,000.00)	\$ (54,000.00)	\$ (60,000.00)	\$ (60,000.00)	\$ (4,000.00)	\$ (4,000.00)	\$ (24,000.00)	\$ (24,000.00)
A3.	Deduct Entry Plaza, Landscaping, and Canopies (Complete).	1	L.S.	\$ (402,000.00)	\$ (402,000.00)	\$ (200,000.00)	\$ (200,000.00)	\$ (286,800.00)	\$ (286,800.00)	\$ (65,000.00)	\$ (65,000.00)
A4.	Deduct Picnic Area Improvements (Complete).	1	L.S.	\$ (210,000.00)	\$ (210,000.00)	\$ (230,000.00)	\$ (230,000.00)	\$ (179,800.00)	\$ (179,800.00)	\$ (52,000.00)	\$ (52,000.00)
A5.	Deduct Equipment Screens on Rooves of Pool House and Equipment Building (Complete).	1	L.S.	\$ (158,000.00)	\$ (158,000.00)	\$ (110,000.00)	\$ (110,000.00)	\$ (38,200.00)	\$ (38,200.00)	\$ (38,000.00)	\$ (38,000.00)
A6.	Deduct Lighting Upgrades In Pool House (Complete).	1	L.S.	\$ (69,000.00)	\$ (69,000.00)	\$ (30,000.00)	\$ (30,000.00)	\$ (58,600.00)	\$ (58,600.00)	\$ (25,000.00)	\$ (25,000.00)
A7.	Deduct Replacement of Pool House Roof-Mounted Air-Conditioning Units (Complete).	1	L.S.	\$ (65,000.00)	\$ (65,000.00)	\$ (50,000.00)	\$ (50,000.00)	\$ (7,800.00)	\$ (7,800.00)	\$ (42,000.00)	\$ (42,000.00)
A8.	Deduct Replacement of Roll Down Gates to Pool Deck With Automatic Gates (Complete).	1	L.S.	\$ (30,000.00)	\$ (30,000.00)	\$ (35,000.00)	\$ (35,000.00)	\$ (3,100.00)	\$ (3,100.00)	\$ (20,000.00)	\$ (20,000.00)
A9.	Deduct Renovations of Locker Rooms (Complete).	1	L.S.	\$ (171,000.00)	\$ (171,000.00)	\$ (90,000.00)	\$ (90,000.00)	\$ (139,000.00)	\$ (139,000.00)	\$ (71,000.00)	\$ (71,000.00)
A10.	Deduct Renovations of Lobby, Office, and Janitor's Closets (Complete).	1	L.S.	\$ (56,000.00)	\$ (56,000.00)	\$ (120,000.00)	\$ (120,000.00)	\$ (21,200.00)	\$ (21,200.00)	\$ (68,000.00)	\$ (68,000.00)
A11.	Deduct Renovations of Lifeguard Stations, First Aid Area, and Storage Room (Complete).	1	L.S.	\$ (11,000.00)	\$ (11,000.00)	\$ (23,000.00)	\$ (23,000.00)	\$ (15,900.00)	\$ (15,900.00)	\$ (56,000.00)	\$ (56,000.00)
A12.	Deduct Renovations of Lifeguard Dressing Rooms (Complete).	1	L.S.	\$ (11,000.00)	\$ (11,000.00)	\$ (40,000.00)	\$ (40,000.00)	\$ (6,300.00)	\$ (6,300.00)	\$ (18,000.00)	\$ (18,000.00)
A13.	Deduct Renovations of Men's and Women's Restrooms (Complete).	1	L.S.	\$ (15,000.00)	\$ (15,000.00)	\$ (40,000.00)	\$ (40,000.00)	\$ (40,800.00)	\$ (40,800.00)	\$ (125,000.00)	\$ (125,000.00)
A14.	Deduct Renovations of Men's and Women's Shower Rooms (Complete).	1	L.S.	\$ (23,000.00)	\$ (23,000.00)	\$ (60,000.00)	\$ (60,000.00)	\$ (45,900.00)	\$ (45,900.00)	\$ (82,000.00)	\$ (82,000.00)
A15.	Deduct Renovations of Pool Deck Showers (Complete).	1	L.S.	\$ (39,000.00)	\$ (39,000.00)	\$ (30,000.00)	\$ (30,000.00)	\$ (27,000.00)	\$ (27,000.00)	\$ (48,000.00)	\$ (48,000.00)
A16.	Deduct Swimsuit Dryers (Complete).	1	L.S.	\$ (16,000.00)	\$ (16,000.00)	\$ (9,000.00)	\$ (9,000.00)	\$ (4,000.00)	\$ (4,000.00)	\$ (4,000.00)	\$ (4,000.00)
A17.	Deduct Renovations of Manager's Room, Vestibule, Toilet, Janitor's Closet, and Classroom (Complete).	1	L.S.	\$ (37,000.00)	\$ (37,000.00)	\$ (30,000.00)	\$ (30,000.00)	\$ (31,800.00)	\$ (31,800.00)	\$ (44,000.00)	\$ (44,000.00)
A18.	Deduct All Pool House Interior and Exterior Painting and Trim Work that is not Already Included in Other Alternate Bid Items (Complete).	1	L.S.	\$ (98,000.00)	\$ (98,000.00)	\$ (5,000.00)	\$ (5,000.00)	\$ (41,700.00)	\$ (41,700.00)	\$ (12,000.00)	\$ (12,000.00)
A19.	Deduct All New and Replacement Interior and Exterior Doors, Frames, and Hardware for the Pool House Building Only that are not Already Included in Other Alternate Bid Items (Complete).	1	L.S.	\$ (52,000.00)	\$ (52,000.00)	\$ (40,000.00)	\$ (40,000.00)	\$ (42,400.00)	\$ (42,400.00)	\$ (8,500.00)	\$ (8,500.00)
A20.	Deduct Division 27 - Communications (Complete).	1	L.S.	\$ (140,000.00)	\$ (140,000.00)	\$ (200,000.00)	\$ (200,000.00)	\$ (143,500.00)	\$ (143,500.00)	\$ (175,000.00)	\$ (175,000.00)
A21.	Deduct Division 28 - Electronic Safety and Security (Complete).	1	L.S.	\$ (431,000.00)	\$ (431,000.00)	\$ (250,000.00)	\$ (250,000.00)	\$ (143,500.00)	\$ (143,500.00)	\$ (250,000.00)	\$ (250,000.00)
ALTERNATE BID ITEM TOTALS				\$ (3,078,000.00)		\$ (2,641,000.00)		\$ (1,421,300.00)		\$ (2,177,500.00)	
AUDITED BASE BID FIGURES-TOTAL:				\$	11,385,000.00	\$	11,963,000.00	\$	15,806,100.00	\$	12,640,000.00
CONTRACTOR ENTERED INTO BID SHEET TOTAL:				\$	11,385,000.00	\$	11,963,000.00	\$	15,806,100.00	\$	12,640,000.00
DIFFERENCE:				\$	-	\$	-	\$	-	\$	-